









ALZHEIMER'S FAMILY DAY CENTER

ANNUAL REPORT • 2011-2012

Welcome

As someone with a longstanding passion for caring for those with memory impairments, I am so grateful to have joined the AFDC family, and to serve our participants, family members, and the AFDC community every day. The organization has come a long way over the past 28 years, and I am eager to help lead us into the future.

This has been a very successful year for us. Our early stage programming was redesigned to better support families coping with a recent dementia diagnosis, and we added support group sessions to better meet the needs of our family caregivers. Not only has AFDC provided caregiver support, but we are committed to maintaining quality care for our participants. AFDC holds a three year license—the highest in Virginia—for our adult day health center.

I am thrilled to have come on board with AFDC at such an exciting time. We are actively pursuing plans for expansion, meeting the growing need by serving more participants in our day center, providing additional education programs, and offering more for those in the early stages of the disease. Plans are being designed for a state of the art space, first and foremost keeping in mind our populations' unique needs.

We would not be where we are today without the generous support of our patrons, the selfless giving of our volunteers, and the dedication of our board and staff members, and for that I sincerely thank you all. I look forward to working with the entire AFDC family for many years to come.

-Joel Bednoski, Executive Director, AFDC

A NOTE FROM OUR PRESIDENT

The past year for Alzheimer's Family Day Center has been one of success, change, growth, and excitement for future opportunities and possibilities. Our programs received a 100% satisfaction rate from our participants, and we are consistently looking to meet new community needs. While there were changes this past year, AFDC has made the best of them. Our esteemed Executive Director, Nancy Dezan, retired in early 2012. While her departure is bittersweet, Joel Bednoski, has come on board as our new Director. He brings fantastic vision to the organization, and is already guiding the organization in the right direction for future growth.

The need for dementia care is only increasing. There is hardly anyone that has not been affected by the disease; whether it be a friend, neighbor, co-worker, or family member. AFDC is poised to meet the growing epidemic, as we actively pursue plans for expansion. We are busy laying the groundwork for a future center, and our board and staff are excited for what lies ahead. As I reflect upon this past year at AFDC, I want to thank all of our supporters for helping us get to where we are today. I hope you are equally excited for what is to come.

- Tom West, President, AFDC Board of Directors

Who We Are

Alzheimer's Family Day Center (AFDC) is a non-profit organization providing programs that address the specific needs of individuals and families throughout their journey with Alzheimer's disease or a related dementia. Our impact, who we serve, and our programs, are displayed below.

MEMORY IMPAIRED

Adult Day Health Center Early Stage Programs Respite Care



CAREGIVERS

Education Programs Support Groups Consultations Outreach Programs Consultation & Training Internships

COMMUNITY

Caregivers remain active in the workforce and community life with day care services. Families learn about available services and spread the word to help others.

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Our Programs & Services

FOR PEOPLE WITH MEMORY IMPAIRMENT

The Day Health Center is a therapeutic weekday program providing opportunities for people in the middle to late stages of Alzheimer's disease to connect with others and maintain social and cognitive skills in a fun environment. Our failure-free programs provide opportunities for mental stimulation, physical exercise, social interaction, and participation in life's daily activities. The Day Health Center provides personal care and assistance, as well as one-on-one sensory, physical, and cognitive stimulation for those in the late stages.

The Mind and Body Workshop is a wellness program for people in the early stages of memory loss along with a family member, spouse, or caregiver. The Mind and Body program offers coping strategies, ideas for interaction, and support for both the person with memory loss and the caregiver. A great additional benefit of the group is the opportunity for socialization and camaraderie with others in a similar situation.

FOR CAREGIVERS

Education programs are free workshops designed for caregivers, with helpful information regarding Alzheimer's disease, practical financial and legal advice, and information on area resources. Respite care is available for programs.

Caregiver Support Groups are open to the public and give family caregivers the chance to connect, to share practical advice, and to discuss hopes and frustrations.

Caregiving at a Glance is AFDC's guide to dementia care, providing techniques to empower family caregivers, on topics such as communication, behaviors, meal time, and bathing.

FOR THE COMMUNITY

Consulting Services are provided for both professionals and individual family caregivers. Care facilities, groups serving older adults, and individuals and families caring for a loved one with dementia can all benefit.

An Internship Site for students is provided for those looking to practice their skills while they learn effective ways to assist, communicate, and care for people with dementia.

Volunteers help us provide our quality service by sharing their time and talents. Last year, volunteers provided almost 2,000 hours of service.

Highlights

9.11

A Taste of the Arts

Guests enjoyed dinner and dancing in support of AFDC at "A Taste of the Arts" on September 23.

11.11

Mind and Body Workshop

Revamped the Mind and Body Workshop to include individualized support groups. 12.11

Resource Library

Renovated our caregiver resource library, adding resources and a comfortable place to sit and read.

2.12

Executive Director

Hired Joel Bednoski, a Certified Memory Impairment Specialist, as the new Executive Director. 2.12

In the News

JC Hayward featured AFDC on a CBS Hero Central news segment, spotlighting our programs.

2.12

Participant Art Show

An Art Show highlighted the work of our art and art therapy programs on February 23.

5.12

Support Group

New support group added specifically for family members of Day Health Center participants.

6.12

Scholarship

AFDC provided over \$150,000 in scholarship funding to ensure all in need are able to attend.

HONORS

AFDC holds a three-year license, the highest level of licensure in Virginia. A three-year license is issued when a facility's activities, services, and management routinely and substantially exceed the minimum standards.

AFDC was selected as one of the top 25 favorite charities in the Washington Region by Exxon Mobil.

The Center's new Executive Director was selected to participate with INOVA Fairfax Hospital's Hospital Elder Life Program, discussing current geriatric cases and finding solutions for care.

Who We Serve

DAY CENTER POPULATION

79

Total Number of People Served

Male 34%
Female 66%

16 months

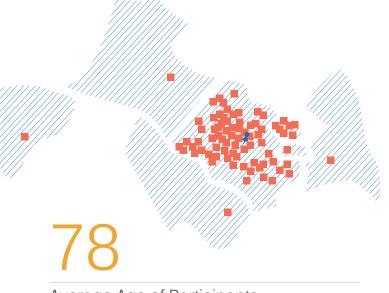
Average Time at AFDC

7½ years

Longest Time at AFDC

	Who They Live With
Spouse	49%
Child	39%
Paid Caregiver	8%
Other Family	4%

Where They Live



Average Age of Participants

50s	4%	
60s	18%	
70s	28%	
80s	38%	
90s	13%	

CAREGIVER SERVICES

30

Mind and Body Workshops

41

Support Groups held

385

Number Attending Support Groups

29

Education Programs offered

677

Number Attending Education Programs

106

Consultations

CAREGIVER SURVEY RESULTS

Found the Day Center helpful	100%
Staff treats me warmly	100%
Staff helped my loved one adjust	97%
AFDC delayed a move to a facility	89%
My caregiving stress has reduced	91%

FROM A FAMILY MEMBER

I am writing to express my sincere gratitude to you, for working with my husband and all the other center's residents. You have turned our lives around. While my first motivation to join was my husband's safety, I realize now (once we've been with you for a while) that you provide much more than a safe environment. My husband feels special and valued every day because of your dedicated care. He feels that there is purpose to his life, and that his thoughts and actions matter.

You take the time to listen to my husband. You find ways for him to feel a productive member of the AFDC family. You validate his desire to help his peers, and you celebrate the initiatives that he is making. If several months ago he was willing to give up on life, now he is looking forward to the greeting at the door, reading and discussing the daily newspaper, attending field trips to local attractions, and taking active part in the music, dance and leisured physical activities that you offer each and every day.

A tremendous knowledge of dementia is required in order to provide patients with an emotionally appropriate environment. That alone however, does not guarantee meaningful care. Each of you own this knowledge but more importantly you demonstrate a loving attitude at the core of which is your compassionate listening and gentle ways for communicating with the center residents.

For all that, I thank you from the bottom of my heart.

AFDC Patrons

1958

Total Number of Volunteer Hours

\$39,656

Total Value of Volunteer Hours

\$119,451

Total Value of Donations

VOLUNTEERS

Total Volunteers

96.4

Avg Hours Each

Most Hours. One

INTERNS

Total Interns

102.45

Avg Hours Each

Most Hours. One

INDIVIDUALS GIVING \$100 & ABOVE

Joseph Amaral Jovce Amenta Kathleen S. Anderson Pailin Ang **Judy Annis** Joseph Anthony Janet and Irwin L. Auerbach Bill Bailes Norma Ball James R. Ball II Catherine H. Beauchamp John Beerman Woodrith Blazek

Blair Blunda Barbara Bradley Charles and Martha Brady **Judy Branting** Julia Brown

Robin Brown Barbara E. Bryant Margaret B. Bunce

Susannah E. Calkins Marilyn Campbell

Barbara Ann Carrington Anthony and Natalia Carro **Judy Carter**

Dee Cascio Michael W. Chellman **Stephen Hart** Beverly A. Christopher

Pamla Clark **Robert Clements**

Ann C. Cole Deeann Connors Susan B. Crim

Bill Crum Peggy Daley Ann Daniels

James Davenport Marilee Davies Sarah Lloyd Davis Katherine DeWitt

Nancy Dezan Eleanor Dill

Robert Drinkuth Eleanor Duffield

William and Deanna Dulka John and Glenvs Dver Harriet Epstein Eileen Erbengi Jeremy Esposito Andrew B. Falck George and Nancy Falck Sandra Fields

Elisabeth Fopp Joan C. Forte Gabriel Friedman Mary Jane Daly Gabbay Joan Gaw

Bruce Ghrist Betty Gillen Evan B. Gilman Lorna J. Gladstone Mary Jane Godlove Trudy Ann Golt

David Grass Thomas and Judy Grumbly

Linda Hadlev Mary Haffey-Rippert Katherine Hall James R. Hamrick

Linda Harber Linda Hardin

Dabnev Hart Constance Hartke

Julie Hayes

Mary Alice Healey Edward Healey

Joseph and Patricia F. Healey Pamelia A. Henriksen

Roger A. Hess Jacquelyn Hill Janet Hoffman Philip Hunter

Bill and Linda Idol Margarita Irek Cecilia Javier

Ann Jones Ginny Kackley Dennis Keefe

Barbara K. Kincaid David Lap Keung Man James Lawless

Sue A. Leathers Paul Lengi Phyllis Liner

Constance A. Long Andrew A. Luhtanen Cynthia Lundstrom

Michelle Madigan Carol A. Mahoney

Christina Mailki

Tom and Jacqueline Manger Gary Mansavage Del Marsha Kristin Martin Roseann Mazaka

Linda and Lou Mazawey Dave and Barbara McConnell Stephen McConnell Julie McCulloch

Mia McNaughton Beverly Melani **Bonnie Monk** Edward J. Newberry

Robert W. Newton Oliver A. Nickle, Jr. Charles O'Brien Ann E. O'Neil

Susan E. Park Randee Pino-Marina Patricia D. Popp

Donna Praytor Alexis Press **Eleanor Price** Jacqueline Prior Susan Ouinn

Kirk Randall Donna Reid Sally Reinholdt

Jean Reiter Jason Richards Joan Richardson

Judith Assmus Riggs = Rebecca Rogers

Salvatore Romano D. W. and Nynette Rourke

Colleen Ryan Mallon Florence Santore Walter Scheib Cynthia Schelhorn Charles W. Schudt

> Dean Shahinian Laurence Short

RADM Mac Showers (ret.)

Fay Sim **Howell Simmons** John R. Soltys William Spates Michael and Sandra Splaine Irene Stith-Coleman

Janet Stodter Susan Stone Bobbie Strigel Joseph W. Stuart **Gregory Suess**

Linda Summerall David Turch

Regina Veloso Raymond and Ann Vickery Mary Walker

Richard and Shirley Ward Clifford Warfield

Mary Weaver Tom West William and Bonnie Whyte Richard Williams

Norma Williamson Donald and Elsa Willis Linda Windsor Koichi Yamaguchi Richard Zambito

Jean Schiro-Zavela and Vance S. Zavela Chad Zeller

Kay Zerwick John Zimmerman Robert Zimmermann A First-Class Move, LLC Kelly A. Thompson, Esq.

Ada and Albert Wibel Foundation

Campaign

Avalon Assisted Living

Emeritus at Arlington

Freddie Mac

Goodwin House Foundation Goodwin House, Inc.

GraceFul Care, Inc. **Great Falls Assisted Living**

Greater McLean Republican Women

John Edward Fowler Memorial **Foundation**

Jones Lang LaSalle Americas

COMMUNITY SUPPORT

Act For Alexandria

America's Charities AT&T United Way Giving

Cardinal Management Group

Care Options Clark-Winchcole Foundation ECHO of Northrop Grumman

Entertaining Designs by Melanie Barry

Episcopal Church Women

Gannett Foundation, Inc.

IBM Employees

Unitarian Universalist Congregation of Fairfax United Way of the National Capital Area Vinson Hall Retirement Community **Washington Forrest** Foundation

Yates Campbell & Hoeg LLP

Kirlin Mid-Atlantic, LLC

Northern Virginia

Personal Business

Administrators, LLC

Needham Mitnick & Pollack, PLC

Nursing Referral Service of

Old Domion Home Care, Inc.

Professional Counseling Center

Rivermark Medical Supply

United Church of Christ

Mr. Randolph Rouse

Rock Spring Congregational

Steele Family Foundation

Tall Oaks Assisted Living

Rotary Club of Tysons Corner

The Woman's Club of Arlington

Thomas West Financial Services

Thank You!

Patrons listed in bold have generously given \$1000 or more. Orange squares () indicate AFDC's monthly givers.

AFDC has made every effort to accurately reflect our donor's generosity. If your name has been inadvertently omitted or incorrectly spelled, please accept our sincere apologies. Please notify us and we will gladly correct your record.

Staff

Joel Bednoski, Executive Director
David Maloney, Director of Finance & Personnel
Susan Stone, Education & Outreach Coordinator
Carrie Idol-Richards, Communications Coordinator
Lisa Wright, Program Manager
Christine Birden, Nurse Advisor
Mary Kanu, Nurse Coordinator
Clara Kilts, Social Services Coordinator
Marilu Rivera, Activities Coordinator

Elba Pfeifer, Activities Assistant
Tsitsi Mapandu, Program Assistant
Mercy Mensah, Program Assistant
Mirna Bautista, Personal Care Assistant

Mariatu Kanu, Personal Care Assistant Veronica Amponsa, Personal Care Assistant

Kristin Martin, Early Stage Club Director

Length of Staff Service

Less than one year	25%
One to three years	19%
Three to five years	12.5%
Five to ten years	31%
More than ten years	12.5%

Board of Directors

Thomas West, CLU, *President* Founder of Thomas West Financial Services

James R. Ball, *Vice President for Strategic Planning* Senior Financial Advisor, Merrill Lynch & Co

Colleen Ryan Mallon, *Vice President for Development* Corporate Director of Marketing at Goodwin House, Inc.

Rick Kaplar, *Treasurer*Vice President of The Media Institute

Judith Mitnick, JD, Secretary Needham, Mitnick & Pollack PLC

John Beerman Retired, Former Chairman of the Board of Supervisors

Kate Caldwell, MAG, CMC Founder of Eldertree Geriatric Care Management Services

Barbara Carrington Retired, Fairfax County Public Schools

Dee Cascio, LPC, LMFT, ACC Retirement Lifestyle Strategies

Karen Fagelson Partner, Reed Smith, LLP

Linda Harber Associate Vice President for Human Resources, GMU

William Offutt Principle, Offutt Advisory LTD

Judith Assmus Riggs Retired, Alzheimer's Association National Capital Area

Charles Sloan Partner, Sloan and Swedish

Patricia Williams, MAT, CSA Founder and President of Graceful Care, Inc.

Jack Zimmerman Retired, Shepherd's Center of Oakton-Vienna

Staff and Board listing as of June 30, 2012

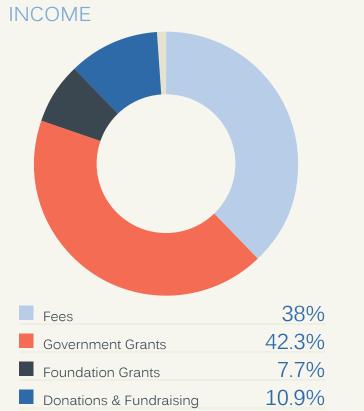
Financials

ASSETS

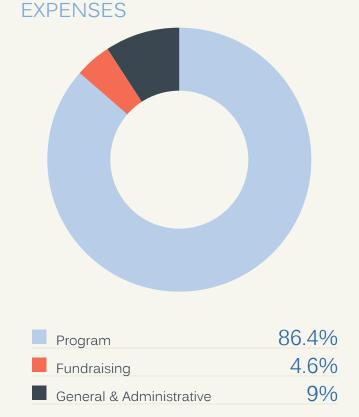
Total Assets	\$1,196,273
Other Assets (Security Deposit)	\$10,333
Property and Equipment	\$47,366
Total Current Assets	\$1,138,574
Prepaid Expenses	\$24,998
Accounts Receivable	\$27,820
Cash and Cash Equivalents	\$1,085,756

LIABILITIES

Total Liabilities and Net Assets	\$1,196,273
Total Net Assets	\$1,145,630
Total Liabilities	\$50,643
Payroll Liabilities	\$3,306
Accrued Vacation	\$13,501
Accrued Salaries	\$25,257
Accounts Payable	\$8,579
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1.1%



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Other















#8096

#35282

#8035

AFDC sincerely appreciates funding received from Fairfax County Government

Alzheimer's Family Day Center

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703.204.4664 phone

703.204.0509 **a** fax

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