insight MEMORY CARE CENTER

welcome home ANNUAL REPORT 2014-2015

fisight







Our Executive Director,

space we can call home!

OUT MISSION is to provide specialized

care, support, and education for individuals with Alzheimer's disease and other memory impairments, their families, caregivers and the community through our adult day health and resource center.

WELCOME HOME

They say a picture is worth a thousand words. Rather than bore you with an overly long introduction, the pictures included here begin to tell our story. And what a story it has been this year!

This year we said goodbye to our center on Old Lee Highway in Merrifield. While we were certainly ready to move on to bigger things (our waitlists proved that!), it was in some ways bittersweet to leave behind a center that had served us well for 10 years; providing care for hundreds of families that could not have received support elsewhere.

But as of January 12, 2015, we opened the doors at our new center location on Pender Drive in Fairfax. We almost tripled our square footage, and now have capacity for up to 60 day center participants per day. We can hold larger education programs and support groups in our dedicated Linda and Lou Mazawey Education and Support Center. You can see the changes from the pictures at right, but what isn't pictured is the true expansion in not just space, but quality of life. Our activity rooms and dining room grew, but we also added new spaces for art therapy, physical therapy, a multi-sensory environment, media room, bedroom, and shower room. Our late stage activity room no longer looks at a mural of the outdoors, but overlooks our new outdoor space.

Participants have more options throughout the day; joining the large group in the activity room, participating in a small group art project, relaxing in the Multi-Sensory room, or even sneaking away for an afternoon nap in the bedroom. And our programming options are less limited too. An early stage group can be meeting in the Education and Support Center, at the same time as an education program for caregivers, while all of the activities are still happening in the day center.

In some ways it feels like we just moved in and celebrated our Grand Opening yesterday. In other ways it feels like we've always been here. But it certainly feels like home.

Sincerely.

Joel Bednoski **Executive Director**





Main Activity Room (Then and Now)



Sunshine Room (Then and Now)



Dining and Kitchen Area (Then and Now)

highlights NFW CENTER SPACE

On January 12, 2015, Insight moved to a new facility on Pender Drive in the Fair Oaks region of Fairfax County. The new space of 15,000 square feet – triple that of the previous facility – provides Insight with the ability to expand all of our programs and services, while still providing quality care in the community.



1 | Education & Support

Dedicated seminar space for educational programs, support groups, workshops and more!

2 Early Stage

Dedicated, separate space for our early stage programs, Reconnections and the Mind and Body Workshop.

3 | Main Activity Room

The main activity room provides over 2,000 sq ft for many programs. The main and later stage rooms equate to the size of our previous space!

4 Art Therapy

Separate room for art therapy, and arts activities throughout the week.

5 Shower & Bedroom

Showers can be provided in a separate bathroom for privacy. The bedroom adjoins to provide care.

6 Physical Therapy

A room for physical therapy allows for equipment and individual sessions.

7 | Music & Memory

The media room will serve as a separate spot for the program, providing quiet space for music, and the DAKIM computer system.

8 Multi-Sensory Room

A larger room for our Multi-Sensory program will allow for individual and group programs.

9 | Open Floor Plan

The day center layout is designed for dementia; conducive to wandering with no dead ends.

10 | Later Stage Activity Room

Late stage participants receive individualized care plans and more one-on-one assistance with activities.

11 Outdoor Space

1,000 square feet of outdoor space with areas for gardening, active games, activities, and conversation.

Annual Survey Results 🔶

Our annual family survey results show that Insight continues to provide quality care in the new space!

Caregivers are satisfied with our programs.

100% satisfied with the Day Center.

100% satisfied with Mind and Body.

100% satisfied with Reconnections.

"The priority of IMCC is not "taking care" of my mother, but ensuring that she is stimulated and happy (and loved!). IMCC succeeds in this."

Agree that staff treats them warmly and respectfully.

"Warm, professional staff from top to bottom, always willing to work with me when I needed help or exceptions, warm and respectful to my husband, constant activities for my husband, and managed disruptive behavior calmly."

Agree that their family member is safe while at the Adult Day Health Center.

"I feel that my wife is safe and secure at the center and that she is participating in programs/activities good for her well-being."

Agree that IMCC's environment is pleasant and inviting

"The new facility is beautiful. Very bright, cheerful, and roomy. My mother enjoys attending because it makes her feel useful."

66% function better (FY14)

This year we expanded our facility, tripling

our square footage and adding dedicated rooms for unique activities. We feel it is no coincidence that 90% of caregivers report that their family members function better on days that they attend, up from 66% last fiscal year - a 24% increase!



Avg Time



"At IMCC - mom is getting the

Agree that staff made a sincere effort to help their family member adjust.

"My mother is SO much happier since joining IMCC. They are doing everything right!" "The staff is amazing. I appreciate the personalized attention given to my dad."



93% feel more connected and supported since becoming involved with IMCC.

"[I liked the] Individual Counseling when my husband was transitioning to residential care. Great response to need for a Lewy Body support group in DC. Insight created one."

Agree that activities are appropriate and therapeutic.

specific care she needs. She loves the activities, specifically the dancing and any outings that are provided. It's also beneficial that she can be around people she can communicate with and build friendships."

Find the Care Plans helpful and informative.

I love the staff. I know my father is well taken care of in my absence. I also really appreciate that the staff is willing to sit with my father and listen to his stories. I also love the care plans and meeting. That is very helpful."

86% agree that attendance at IMCC has prevented or postponed a move to a residential facility.

"I feel blessed to have lived near IMCC so my husband could participate in such a caring, comprehensive program. Kudos!"

90% agree their stress has been reduced.

"I have time to do other things: laundry, grocery shopping, cleaning, medical appointments, and to occasionally read or rest."

And we see a greater reduction in stress with longer participation.

what agree stress has been reduced				
e stress has been red	uced			
e at IMCC 6 mos.	1 year	18 mos.	2 years	



early stage PROGRAMS

Mind and Body Workshop

The Mind and Body Workshop is a weekly wellness-oriented program series designed specifically for families that have received a recent diagnosis. The program focuses on helping people in the early stages of memory loss to maximize their capabilities, while also providing caregivers with new ways to interact with their loved one and adjust to the changing family dynamics.

Reconnections is a weekly gathering of individuals with Mild Cognitive Impairment or who are in the early stages of dementia. Together with professional staff, a small group of club members participate in individualized discussion groups, recreational therapies, learning experiences, and all have the opportunity for peer support and to socialize in a safe, nonjudgmental setting.

FEEDBACK

66 I've enjoyed every minute that I've been here – I really have - and I've just been very impressed with everything I've seen, watched, and been a part of. The first time I got here, it was two of the interns where here and they came in and said, "Here sit down!" and I sat with them, and then they got up and danced and I started dancing, and I was like, okay this is going to be a lot of fun....I've really been so impressed by everything that's going on.

> Staff has been wonderful, arranging for transportation for my husband, and doing many other helpful things for the program.

I like the fact that we have men and women and we have fun, we have meals together, and it's a nice group, we get to know each other, and it kind of keeps us leveled out and enjoying each other and have lots of laughs. I love it. I LOVE it.

Care

Reconnections

My Mom and I both have fun going together and is worth our time and efforts.

I found out that this group was so, so helpful. It wasn't just a matter of helping with suggestions about how to solve this problem or how to solve that problem, it's how you deal – how you yourself deal with these things.

"



adult day health center PROGRAMS

IMCC's adult day health center provides a safe, engaging, and therapeutic environment for people with memory impairment in mid to late stages. It is the only dementia-specific day center in the DC metro area and still the only adult day health center in Northern Virginia with programs for people in the later stages of an Alzheimer's illness.

Friends Club

The Friends program is a therapeutic weekday program providing opportunities for people in the middle stages of memory impairment to connect with others and maintain or improve their physical, social, and cognitive skills in a safe and engaging environment.

Sunshine Club

The Sunshine program is a therapeutic weekday program for people in the later stages of an Alzheimer's illness that provides personal care and sensory, physical, and cognitive stimulation. Individual activity plans and a 1 to 3 staff ratio provide personalized care for participants.

FEEDBACK

66 I feel blessed to have lived near IMCC so my husband could participate in such a caring, comprehensive program. Kudos!

> I love the staff. I know my father is well taken care of in my absence. I also really appreciate that the staff is willing to sit with my father and listen to his stories. I also love the care plans and meeting. That is very helpful.

It matters to come here because you know that the people who are taking care of your loved one get it, and they get you. And it's a collaborative effort, and that's what I appreciate the most.

The priority of IMCC is not "taking care" of my mother, but ensuring that she is stimulated and happy (and loved!). IMCC succeeds in this.

I can see that this is a home away from home for her. A really safe sanctuary with people who love her, and that she trusts.

When we drop mom off, we don't worry about her and when we pick her up she's happy, she's just happy, and she has things to talk about. More than that, she told me once that you all make her feel that she has dignity. That matters to us.



IMCC served 91 participants in the day center in FY15.

participant stay at the center.



GENDER **40%** male 60% female





CAREGIVERS 55% spouses 34% adult children • 4% other family • 4% paid caregiver 2% independent living



support PROGRAMS

Support Groups

Led by experts in dementia care, support groups offer people in like circumstances the chance to share practical advice, discuss frustrations and fears and connect with others who are on a similar journey in a secure group environment.

Consultations

Every situation is unique. IMCC can meet with families in person or by phone to discuss a family's specific needs or challenges and make recommendations of area resources that may be appropriate.

FEEDBACK

⁶⁶ The support group is a lot more than just trying to help you cope with the problems of the person with Alzheimer's. They're there to help you cope with your problems, which you tend to view as not relevant – you're too busy worrying about the other person – so you put them up on the shelf...People don't realize that there's something in it for you also.

It gives me a place to talk about what's going on, to ask, a place to share information because some of the people that are further down this road than I am have learned things, and some of the speakers that you've brought in that are professionals in this field have been very, very helpful.

Insight was there with me every step of the way from beginning to end, and they will be there for you too if you ever need them.

support

Memory Screenings

Insight Memory Care Center offers free, confidential, faceto-face memory screenings and educational materials to people with concerns about their memory or who want to check their memory now for future comparison.

"

educate

education PROGRAMS

Classes for Caregivers

Free specialized classes are offered for caregivers to build their skills and confidence while learning more about Alzheimer's resources in the community. Respite care is provided during each class session to allow caregivers to attend without worry.

Community Training

IMCC offers training options to groups regarding current topics in Alzheimer's disease and caregiving. With our expertise in dementia care, IMCC also provides specialty seminars for long-term care facilities and professional groups serving older adults.

Caregiving at a Glance

A fingertip guide for caregivers, and IMCC's own unique publication, "Caregiving at a Glance" provides strategies for managing behavior challenges and planning for future care. Over 4,000 have been distributed in the community.

FEEDBACK

⁶⁶ Through Insight, it allowed us to make an agenda, I will say that we are now probably in the reconstruction phase, that we now have a list of what to get done, we have appointments with people, and little by little we cross that off so that my father will have the best quality of life, and so will my mom and my sister and I as the caregivers.

To have a resource like this has been extremely helpful, because we can know that they're going into good hands if we say contact someone at Insight.

Seek help. You cannot do this alone. Find a place like Insight - if you're not local, find a place like Insight, if you're local, start coming to the classes and the workshops, they have support groups, the day care center itself once they get to that part of the disease, but learn as much as you can, become friends with the people who come here on a monthly basis, they do become your support group as well. We laugh, we cry, we talk about our wins and our losses, and most of all we all comfort each other, but finding a place like Insight is the number one thing you can do.



a look back HIGHLIGHTS

JULY 2014

IMCC celebrated our **30th Anniversary**! We held a community celebration on July 24th with over a hundred people attending, viewing our 30 Years of Care compilation video, and learning about our innovative programs, and plans for the future facility.

AUGUST 2014

IMCC was again selected through a competitive grant process to work with a pro bono volunteer team from **Compass for Strategic Alignment**. The Compass team provided research and direction to help refine current operating processes and enable future growth of the center. The equivalent market value of the Compass service to IMCC is approximately \$174,400.

OCTOBER 2014

Held our sixth annual fall event, "**Paintings & Pairings**," with a wonderful evening of paired hors d'oeuvres with seasonal wines, a three-course seated dinner, local artwork for sale, and silent and live auction items in support of IMCC.

OCTOBER 2014

Insight launched the **Pender Drive Expansion Campaign** with a goal of \$425,000. Thanks to the support of Linda and Lou Mazawey, The Philip L. Graham Fund, Insight Board of Directors, and others, we have raised over 60% of the goal.

NOVEMBER 2014

IMCC was honored to be included in the 2014/2015 **Catalogue for Philanthropy** for the third time as one of the "best small charities in the Washington region," a distinction only given to a select few regional charities.

JANUARY 2015

On January 12, 2015, we opened the doors at our brand **new 15,000 square foot facility** on Pender Drive in Fairfax. The state-of-the-art facility will expand the capacity of all of our programs and services.

FEBRUARY 2015

The **early stage Reconnections program expanded** from the Mount Vernon Men's Group to add a second group in Fairfax in February. 18 individuals participated in discussion groups, recreational therapies, learning experiences in a safe, non-judgmental setting.

MARCH 2015

We celebrated the new center at our **Grand Opening on March 4, 2015** with over 150 in attendance. We showed the space and shared its ability to grow our programs in the future, as well as formally cut the ribbon with our Board of Directors; Linda Mazawey, Legacy donor; Patricia Rohrer, Long Term Care Program Developer at Fairfax County; and Mike Collins from Congressman Connelly's office.

MARCH 2015

IMCC took our first **Caregiver Cruise**! Eight couples took part in the week-long cruise from Baltimore to the Bahamas, allowing all of the families to enjoy a vacation together in a safe and supportive environment.

APRIL 2015

One of our fantastic volunteers, Beth Pokorny, was honored with the **RSVP Northern Virginia Award** at the 2015 Fairfax County Volunteer Service awards, held by Volunteer Fairfax in April.

MAY 2015

On our annual monitoring visit from the Virginia Department of Social Services, we had our third completely **deficiency free report** to maintain our three-year license – the highest level of licensure for adult day health services.

JUNE 2015

IMCC provided **over \$127,000 in financial assistance** to 17 participants and their families throughout the last fiscal year. Our goal is that no one be turned away from needed services for lack of ability to pay.

68

different education programs were offered to caregivers free of charge.



bessions of Reconnections were offered in 2 locations.

individual consultations were provided for families in FY15.





HOURS SERVED

Volunteers (2914)
 Interns (1800)

Volunteers each gave an average of 48 hours during the year. Interns, many of whom have course requirements, gave an average of 164 hours each.





Education Programs

Support Groups

†‡ Consultations

Adult Day Health Center

F Early Stage Programs

2355





Volunteers (61) Interns (11)

In FY14, 45 volunteers and interns generously served their time at IMCC. Our increase to 72 volunteers and interns in FY15 represents a 60% increase!



127K in scholarships 17 families.

our wonderful DUNURS

INDIVIDUALS

Per-Erik Aasum Tori Adams Peter Aliferis Judy Annis Rosann Armoui Kellv Arthur Kenny Augst Nairi Balian James R. Ball Sharyn & Michael Ballweg Jack Bandy **Rainer Barthel** Elicia Bass **Catherine Beddow** Michael Bell Sarah Benson Karen & Tom Berlin Reagan and Ellen Black Woodrith Blazek Joseph Blevins Patricia Blevins Blair & Michael Blunda Nancy Bond **Debra Bowers** Ronald A. Boyle Margaret Brady Carmel Brosnan **Ginny Brosseau** Barbara E. Bryant Barbara Burke **Rosalie Burnett** Ray & Mary Burns Marion Burton Rabab Butti 🗕 Carol Caesar Julia Cain Mike Caldwell 😐 June Callahan Marilyn Campbell Mary Carns Barbara Ann Carrington Annmarie Carroll Judith Carter Linda Carullo Jay Cherniak Christi Clark Pamla Clark 🖲 Joann Clegg Ann C. Cole Cody Cole Sandra Coleman Davita Cooks Joanne G. Crantz • Susan B. Crim & Sylvia Smith J. Godfrey Crowe Nancy Crowley Willie Crum Ann Daniels

David Danner Helen Hipps James Davenport Richard & Marilee Davies Rathna Davuluri Alan Dechter & Sheree Smith Nancy Dezan Eileen Dohenv Catherine Doherty Michael Downs Robert Drinkuth Marguerite Drucker Safwat Eldabaa Harriet Epstein Brian & Joan G. Evans Sherri Evers Eileen Fagan Karen & John Fagelson 🗕 Andrew B. Falck George & Nancy Falck **Richard Falls** Imane Farid 🗕 David Baum & Nancy Fiedelman Sandra Fields Katharine Firor Angela Fitzgerald Jennifer Flather Elisabeth Fopp 🗕 Joan C. Forte 🖲 Camile France Mary Jane Daly Gabbay Andrew Garrison Phyllis Garrison The Tondria L. Gelman Family Trust Lisa George Bruce Ghrist Joseph Giffler Emilie Gillanders Jennifer Gillett Leslie Gillum Myra Gillum Evan B. Gilman Vera Golenzer Daniel Gordon Jody E. Green Edward Gross Judy A. Grumbly James R. Hamrick Grayson Hanes Dabney Hart Alex Haupt Gordon Haw Kinderlvn Havnes Edward Healey Pamelia A. Henriksen Kathryn Hershberger Alice Heyer Carl & Sherry Hill

Jacquelyn Hill

Debra Hogan Kay Hopkins Lisa Howard-Grabman 🗕 Bill & Linda Idol **Richard Igercich** Margarita Irek Anita and Dennis Irvin Edward Lee & Kimberly Isler Jeanne Jacob Lynette Jacobs Paula Jacobs John M. Lacey Jr. Charitable Fund Alexandra Johnson Joyce Kaiser Paul Kaplar **Rick Kaplar** Sandra Keegan Bradley Keller John Kellev Gary Kelloff Nancy Killoran Cathleen Kilmartin Barbara K. Kincaid Jean King Landon King J. R. Kjerland Leslee Koch Annette Knouse Kohn Mary Jane Lackey Jim Lamb Helen Lane John Laster Michael Laufer Brian Lavoie James Lawless Jennifer Lawrence Paul Lengi **Trevor Leonard** Phyllis Liner Valerie Lingeman Constance A. Long Bernard Lynch Samuel Lvons Carol A. Mahoney Mary Mahoney Bradley Marcinkiewicz Yanira Marrero Rodriguez Virginia Martin Roseann Mazaka Linda & Lou Mazawey 🗕 Peter McConnell Gail McGlothin Edward McKay Charles & Karen McLaughlin Diana McManus Beverly Melani Ethel U. Miranda

Pauline Narcavage Edward J. Newberry • Ngoc-Lan Nguyen Oliver A Nickle, Jr. Lennox Shelton & Ann E. O'Neil 🗕 Kate Owens Peggy Pamplin Lois M. Passman Lewis & Antoinette Paternoster Charles & Barbara Peck Shirley Pelzel **Renny Perdue** Mary Peterson Katalin Pfeifer Sherry Platt Beth Pokorny 🗕 Diane Poldy Patricia D. Popp Pamela Potts David Prochnow Daphne Quinn Michael Quinn Kirk Randall Diane Regan Patrick Retton Lorraine & David Rhoad Paula Riddle Judith Assmus Riggs 🗕 🔴 Philip Rigueur Sara Roades Philip & Rosanne Rodilosso Charles & Rebecca Rogers Salvatore Romano 🗕 Virginia Rongley Sandy Rosengart D. W. & Nynette Rourke J. Brinton Rowdvbush Donald Rudzinski Julius M. Rule John & Gloria Runyon Theresa Ann Rval Colleen Ryan Mallon 🗕 Donald Salamack Glenn Saunders Cynthia Schelhorn Barbara Schmidt **Richard Schoembs Catherine Schreiner** Charles W. Schudt • Carol Schwartz Michael Schwartz James & Nancy Scott **Michelle Scott** Martha Scoville Bob Seiler Donald Sender • **Michele Sendow**

Sherry Mosely

Peter Shaw **Christine Sheehy** William Shiffman **Richard Silvestri** Fay Sim Howell Simmons • Joyce Simmons Norma Smith Sharnette Smith Sylvia Smith Valerie Smith L. Britt Snider John R. Soltys William Spates Louis & Madge Spector Susan Spivack **Byron Squier Emily Steelman Richard Stern** Irene Stith-Coleman ● Janet Stodter 🗕 Ramon Strauss Joseph W. Stuart Bob Sutherland Aaron Sweger **Richard & Myrna Taylor** David & Patty Texin The Helen M. Jones Charitable Trust Rose Thomas Susan Tillery Catherine K. Tompkins Seth Tosi **Robert Tucker** James Tuckerman David Turch Daniel Vitiello ● Jennifer Vyskocil Kevin & Colleen Walker Monika Walters Wilma Weisman Jack West Monte West Angelina Whittenburg William & Bonnie Whyte Erin D. Williams **Gregory Williamson** Norma Williamson Matthew Wills Ben Wilmot Jeff Wilson Linda Wilson Carolvn Wvatt Jean Schiro-Zavela & Vance Zavela 🗕 John (Jack) Zimmerman Nicole Zuke

Dean Shahinian

ORGANIZATIONS

Aarondale Retirement Community • AARP AARP Corporate Match Act For Alexandria 🗕 Alzheimer's Foundation of America 🗕 AmazonSmile Foundation American Endowment Foundation America's Charities Arden Courts Fair Oaks • Arden Courts of Annandale 🦲 Arlington Community Foundation • Bank of America Matching Gifts 🗕 **Booz Allen Hamilton** Bright Masonry Inc Capital Caring • Care Options • Chesapeake Bay Area CFC Clark-Winchcole Foundation • **Comfort Keepers** Compass DC • David & Lorna Gladstone Foundation **Digital Community** Foundation 🗕 Eden Homes 🗕 ElderTree, LLC • Episcopal Church Women of the Church of the Holy Comforter 🗕 ExxonMobil Foundation Matching Gifts Program • Goldklang Group CPA's P. C. 🗕 Goodwin House, Inc. Greater McLean **Republican Women** Griswold Home Care **IBM Employee Services** Center 🗕 Intermark Group Inc J.C. Penny Corporation, Inc. John Hancock Financial Services • Legal & General America Lewinsville Presbyterian Church Lockheed Martin Corporation McLean Community Foundation 🗕 Needham Mitnick & Pollack, PLC

NeoSystems Corporation Nixon Law Group Northern Virginia Neighbors (NVN) Old Dominion Home Care Personal Money Matters, LLC Right At Home 🗕 **Rivermark Medical Supply** Rotary Club of Tysons Corner Foundation ● Safeway Foundation • Savant Capital Management Sidgmore Family Foundation • Silver Diner Development, Inc Stay Well Home Health Care 🗕 Steele Family Foundation • Svnergy HomeCare • Tall Oaks Assisted Living • The Morris and Gwendolyn Cafritz Foundation 🗕 The Woman's Club of Arlington Tysons Regional Chamber Of Commerce 🗕 United Way of Central Maryland United Way of the Midlands United Way of the National Capital Area 🗕 Virginia Hospital **Center Senior Health** Department Washington Forrest Foundation 🗕

Orange circles (•) indicate patrons who have given \$1000 or more. Red circles (•) indicate IMCC's monthly givers.

that helps put smiles on all of

thank you!









Thank you for your generosity our participant's faces!

IMCC STAFF

Joel Bednoski **Executive Director**

David Maloney Director of Finance & Personnel

Christi Clark Education & Outreach Coordinator

Carrie Idol-Richards **Director of Communications**

Robin McGlothin Director of Donor Development

Maria Hoffman Administrative Office Coordinator

Thomas West, CLU, President Senior Associate, Signature Estate & Investment Advisors, LLC

Colleen Ryan Mallon, VP Corporate Director of Marketing at Goodwin House, Inc.

Rick Kaplar, Treasurer Vice President of The Media Institute

Judith Mitnick, JD, Secretary Partner, Needham, Mitnick &

Pollack, PLC

Lisa Wright

Paula Riddle

Program Manager

Stephanie Houpt

Christine Swann

Diana Akumiah

Elba Pfeifer

Recreation Therapist

Social Services Coordinator

Director of Recreational Therapy

Recreation Therapy Assistant

Recreation Therapy Assistant

James R. Ball Senior Financial Advisor, Merrill Lynch & Co

Barbara Carrington Retired, Arlington County Public Schools

Dr. Joanne Crantz, MD, FACP Private Practice, INOVA Fairfax

Tsitsi Mapandu

Marilu Rivera

Mirna Bautista Housekeeping Assistant

Housekeeping Lead

Veronica Amponsa

Program Assistant

Program Assistant

Mariatu Samora

Program Assistant

Rick Silton

Sunshine Recreation Coordinator

Karen Fagelson Partner, Reed Smith, LLP

Hospital

William Offutt Principle, Offutt Advisory LTD

Ann O'Neil, RN, MSN Founder, Care Options Judith Assmus Riggs Retired, Alzheimer's Association National Capital Area

Staff, Board, and Volunteer lists

Steve Starnes, MBA, CFP Financial Advisor, Savant Capital Management

Jack Zimmerman Retired, Shepherd's Center of Oakton-Vienna

VOLUNTEERS

Sheila Acheampong Fatema Albalawi Joy Arakelian Samet Ayhan Shannon Berenbaum Linsey Berens Shreva Bhatia Cynthia Bialek Gissell Botero Huong Cao Sarah Carter HeeJin Cheon Susan Crim Barbara Dailey Brie Davis Ana Dias

Amber Dillon Dhruv Dixit Chris Duncan Tyler Elliot Jennifer Fofi Justin Fribush Kendall Goodyear Nathan Graham Rachel Grasberger Misty Green Josue Guerrero Melissa Gurney K. Dimitri Haddad Lewis Hagen Yuju Hong Ross Hunt

Jenni Jenson Brittany Johnson Elizabeth Johnson Devon Kardel Sarah Karimi Brody Leake Mason LIFE Patricia Lowney Christianna Madson Tural Mammadli Janelle Meyers Katrina Nayak Brianna Nedved Kennedy O'Donnell Don Peterson Beth Pokorny

Vivian Quach Kate Reading Asmita Shah Nishad Shah Yaman Shah Nadiya Sharifi Eileen Shaw Susan Sidamon-Eristoff Sami Tamrakar **Cassie Thornton** Daniela Torres Cecile Truong Marie Tummarello Stratford University Anastasia Walsh Matthew Wills

A CLOSER LOOK

Meaza Yimeru

Program Assistant

Christine Birden

Nurse Coordinator

as of June 30, 2015.

Nurse Advisor

Cisse Sissoko

19% less than a year 14% 1 to 2 years 29% 3 to 5 years 29% 5 to 10 years 5

18.5 years is the longest

staff time of service



596 hours were given to IMCC by a single volunteer.





10% more than 10 years

Longest travel was 2,231 miles for an internship at IMCC.

BARNWELL, ALBERTA, CANADA WINONA, MN STATE COLLEGE, PA



SOUTHERN MD

LOCATION Staff Board Volunteers

FREDERICKSBURG, VA

PRINCE GEORGE, VA NORFOLK, VA

FAYETTEVILLE, NC



VOLUNTEER SERVICE

75% less than a year 20% 1 to 2 years • 5% 3 to 5 years

IMCC Financials FY 2015

ASSETS

Cash and Cash Equivalents	\$883,136
Accounts Receivable	\$9,692
Pledges Receivable	\$20,633
Prepaid Expenses	\$83,036
Total Current Assets	\$996,497
Property and Equipment	\$871,448
Other Assets (Security Deposit)	\$80,867
Total Assets	\$1,948,812

INCOME

44% Fees
31% Government Grants
18% Donations and Fundraising
7% Foundation Grants



financials

LIABILITIES

Accounts Payable	\$16,807
Accrued Salaries and Vacation	\$80,365
Payroll Liabilities	\$6,764
Deferred Income	\$5,226
Deferred Lease Liability	\$37,310
Notes Payable	\$44,490
Total Current Liabilities	\$190,962
Long-Term Liabilities	\$366,611
Total Net Assets	\$1,391,239
Total Liabilities and Net Assets	\$1,948,812

EXPENSES

- 🔵 81% Program
- 10% General and Administrative
- 9% Fundraising





LEGACY

Linda and Lou Mazawey

CHAMPION

The Philip L. Graham Fund

BENEFACTOR

Capital Caring Ed Young in loving honor of Mabel Young Judy and Jack Riggs Stay Well Home Health Care Tom West

GUARANTOR

Karen and John Fagelson in honor of Edward and Joyce Kolb Ann O'Neil Patrick Retton and Joel Bednoski Colleen Rvan Mallon

PATRON

James R. Ball Barbara Carrington Family in memory of Levi Carrington Drs. Joanne and Frank Crantz **Rick Kaplar** in honor of Adeline S. Kaplar James Lawless in honor of Barbara Lawless Robin and Jake McGlothin Judy Mitnick Jason Richards and Carrie Idol-Richards In honor of Melvin and Michael Sender Steve and Catherine Starnes Jack Zimmerman

CONTRIBUTOR

Daryn Allday Godfrev Crowe in honor of Patricia Crowe GraceFul Care. Inc. Kenneth C. Knapp Alexandra Johnson in honor of Joyce Mason William E. Offutt III Sherry Platt in honor of Alan Platt Dean V. Shahinian Susan Crim and Sylvia Smith L. Britt Snider

PENDER DRIVE expansion campaign

The new facility incorporates the latest technology and best design practices to ensure that participants are safe and secure, and that family members and caregivers continue to have the highest confidence that

their loved ones are being cared for in the best possible manner. The new facility enables Insight to realize its long-term goal of dramatically increasing its programs and services. It provides opportunities to expand enrollment in the center, expand education programs and seminars, and increase the number and range of support programs.

care PENDER DRIVE **EXPANSION** CAMPAIGN

The overall project cost for Insight's move to the new facility

was approximately \$1.2 million. This includes construction, equipment, furnishings and professional services. The Insight Board of Directors strategically authorized the use of \$500,000 from its operating reserves to fund a portion of this project. Additionally, the organization successfully secured over \$280,000 in tenant improvement allowance from the property's landlord. The remaining \$425,000 will be raised through private philanthropic support from the community.

Insight received a generous lead gift of \$100,000 to the campaign, with an additional \$25,000 already received when Insight was able to match that with an additional \$25,000 in new contributions. The campaign is moving forward, with 100% board commitment. With the support of the community, we have been able to raise over 60% to date. We truly thank all of our campaign supporters for making our vision a reality.



Our dedicated art therapy





seat up to 70 people

OUT VISION is a community where those affected by Alzheimer's disease and other memory impairments can achieve the highest quality of life.



703-204-4664 InsightMCC.org



IMCC sincerely appreciates funding received from Fairfax County Government

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